

Land Stewardship Proposal
for
Pit River and Tunnel Reservoir Planning Units

Proposed Recipient:
Bureau of Land Management, Redding Field Office

PART 1 – ORGANIZATIONAL INFORMATION

CONTACT INFORMATION

- **Primary:**
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EXECUTIVE SUMMARY

- The Bureau of Land Management, Redding Field Office (BLM-RFO) is interested in obtaining PG&E lands in the Pit River and Tunnel Reservoir Planning Units because they are in an area of existing BLM-managed public lands and they contain similar multiple use resources and Beneficial Public Values (BPVs) that BLM-RFO currently manages for the public in northern California. Acquiring fee simple title to these lands would enable

the BLM-RFO to efficiently manage more contiguous open space for current and future generations, provide increased public recreation opportunities, improve and maintain forest and watershed health, monitor and improve wildlife and fisheries habitat, and protect and preserve cultural and historic points of interest.

The BLM-RFO has a full-time staff of over 30 resource specialists including: four outdoor recreation planners, two foresters, archaeologist, wildlife and fisheries biologist, botanist, geologist, civil engineer, and various field assistants, all of whom are well versed in land management for public use and natural resource benefits. In addition, the BLM-RFO has four realty specialists who issue rights-of-ways and commercial use authorizations; a geographic information specialist well versed in electronic spatial data collection, portrayal, and analysis; and several law enforcement officers who protect Federal lands, natural resources, and the public's safety. This staff has a long history of multiple-use public land management in Shasta County with a strong emphasis on watershed and fisheries restoration, outdoor public recreation, and sustained-yield forest management.

The BLM-RFO has a reputation of maintaining long-term working relationships with many local, State, and Federal cooperators such as Western Shasta Resource Conservation District, Shasta-Trinity National Forest, U.S. Fish and Wildlife Service, McConnell Foundation, Cal Fire, California Fish and Game, Pit River Tribe, and local watershed groups. The BLM also has an existing working relationship with PG&E regarding utility rights of way management and would provide a seamless transition for maintaining the existing facilities on these lands. As a Federal land management agency, we have a stable budget to support our staff and a proven ability to obtain funding from various sources for public land management.

ORGANIZATIONAL INFORMATION

- BLM-RFO is a Federal entity
- Department of the Interior, Bureau of Land Management, Redding Field Office
- As a Federal entity, the BLM-RFO is tax exempt
- See attached letter of support from the BLM-California Acting State Director

RATIONAL FOR APPLYING

- The BLM-RFO is interested in obtaining the Pit River and Tunnel Reservoir Planning Unit lands because the lands could continue to benefit the public and be managed for multiple-use benefits and identified BPVs. The BLM-RFO currently has small, isolated parcels of public lands adjacent to and near the Pit River Planning Unit lands and obtaining these large tracts would create a larger area of more contiguous public lands. Acquiring fee simple title to these lands could provide the BLM an opportunity to manage contiguous open space for current and future generations; providing increase access for outdoor public recreation, forestry and watershed health, fish and wildlife

habitat monitoring and improvement projects, and preservation of cultural and historic points of interest.

ORGANIZATIONAL MISSION

- It is the mission of the BLM to sustain the health, diversity and productivity of the public lands for the use and enjoyment of present and future generations. As a Federal land management agency, the BLM-RFO is committed to managing lands and natural resources for the long term and on a sustained yield basis. We can manage the identified BPVs on the sought after lands in a similar manner.

GEOGRAPHIC FOCUS

- The BLM-RFO currently manages over 260,000 acres of public lands and 142,000 acres of mineral estate in five northern California counties with 64,000 acres of public land in Shasta County. Currently, two separate parcels of BLM-RFO public lands are adjacent to the PG&E Pit River Unit lands.

The BLM-RFO staff is very familiar with day-to-day public land management, local issues, and has strong ongoing partnerships with local, state, Native American tribes, and other Federal land management organizations.

ORGANIZATIONAL EXPERIENCE AND CAPACITY

- Clear Creek Watershed Restoration, Shasta County:

In the early 1990's, the BLM-RFO, along with multiple local, state, and Federal agencies and private stakeholder groups became concerned about declining fisheries and riparian health, illegal trash dumping and trespass cases, impacts from mining, road related erosion, and decades of fire suppression occurring along lower Clear Creek, Shasta County. A multi-agency restoration team was formed to accomplish watershed restoration planning, project design and implementation, and adaptive management through monitoring and assessment of results for the purpose of improving watershed ecosystem health and anadromous fish production in lower Clear Creek. In addition, the BLM-RFO began acquiring private lands through land tenure adjustments along the riparian watershed and ultimately established a contiguous public land riparian corridor. To date, over \$7 million has been allocated for land acquisitions and over \$15 million has been spent on multiple restoration projects including: dam removal, stream realignment, gravel injections, riparian plantings, and the placement of in-stream structures. These projects and management practices have resulted in an average eight-fold increase in anadromous fisheries, a growing riparian forest habitat, increased non-motorized public usage, and decreased illegal trash dumping.

- Weaverville Community Forest Stewardship Project, Trinity County:

Since 2005, the Trinity County Resource Conservation District (TCRCD) has been working with the BLM-RFO to implement the Weaverville Community Forest Stewardship project on over 1,000 acres of public lands adjacent to the town of Weaverville, California. Three forest health timber sales have been implemented within the community forest area that have provided a variety of forest products, improved forest health, reduced fire hazard, created local jobs, and generated over \$100,000 in timber receipts that were utilized to fund additional projects within the community forest area. The successful partnership with the TCRCD has also benefited from their ability to obtain additional funding sources to leverage with the stewardship funds. These additional monies have helped to fully fund other resource management projects in the project area such as invasive weed management, hiking trail construction, road maintenance, and gate installation.

- Sacramento River-Bend Special Management Area, Shasta and Tehama Counties:

On the Sacramento River-Bend Area of Tehama and Shasta Counties, the BLM-RFO works very closely with conservation groups including The Nature Conservancy, American Land Conservancy, the Sacramento River Conservation Area Forum, and the Sacramento River Preservation Trust. A 'culture of cooperation' has been established between the BLM-RFO, U.S. Fish and Wildlife Service, California Department of Fish and Game, several larger adjacent landowners, and the aforementioned conservation groups to facilitate landscape-scale management along the Sacramento River watershed and upland blue oak forest in the Bend area. These partnerships have been largely responsible for the BLM-RFO successfully competing for Land and Water Conservation funds to permit the continued acquisition of offered, undeveloped land.

- BLM-RFO's Forestry Program

BLM-RFO has managed public lands in this area since the agencies creation in 1946 and with a unified legislative mandate since 1976 by the passage of the Federal Land Policy and Management Act. The BLM-RFO currently manages approximately 260,000 acres of public land throughout Butte, Shasta, Siskiyou, Tehama, and Trinity Counties. Approximately 130,000 acres are classified as forestland and 70,000 acres are woodland.

The BLM-RFO forestry program annually completes a variety of forest resource management projects including: forest health, sustained-yield, and fire salvage timber sales, tree plantation thinning and hazard fuels reduction, tree planting, and continuous forest inventory. In Shasta County, the BLM-RFO has a current ten-year stewardship project with the Western Shasta Resource Conservation District to manage over 36,000 acres of the Chappie-Shasta OHV Area for forest resource and recreation management.

ORGANIZATIONAL FINANCES

- The BLM-RFO has a stable annual resource and fire management budget of \$2.7 million. The BLM- RFO has never received anything other than a clean budget audit review.
- The United States of America and its assigns would take fee title to the land. Any funds given to the BLM from the Stewardship Council would be used on those specifically identified projects within each parcel that the funds were requested for. In non-Community Forest Stewardship areas, project timber or lease revenue funds are deposited in the Federal Treasury.

KEY PERSONNEL/STAFF

- The BLM-RFO has a full-time staff of over thirty people. Hundreds of BLM-Northern California District and BLM-California State Office employees also support the BLM-RFO as needed with expertise such as soil, air and water specialists, law enforcement Special Agents, information technology specialists, and Cadastral Surveyors. Key BLM-RFO personnel that would perform Pit River and Tunnel Reservoir Planning Units land management include:
 - Steven Anderson, Field Office Manager
 - Francis Berg, Resource Management Specialist
 - Bill Kuntz, Outdoor Recreation Planner
 - Walter Herzog, Forester
 - Brennan Garrelts, Forester
 - Gary Diridoni, Wildlife and Fisheries Biologist
 - Dr. Eric Ritter, Archaeologist
 - Chase Lentz, Botanist
 - Tim Bradley, Fire Management Officer
 - John Ribinsky, Civil Engineering Technician
 - Susie Rodriguez, Realty Specialist
 - Andy Suppiger, GIS Specialist
 - Kenyon Riley, Law Enforcement Officer
 - Ronald Rogers, Geologist, PG&E Land Stewardship Lead

COMMUNITY ENGAGEMENT AND COLLABORATION

- The BLM-RFO has extensive community engagement and collaboration experience in communities throughout the Field Office Area. Primary examples of this experience have been described in the Organizational Experience and Capacity section above. These include: Clear Creek Watershed Restoration, the Weaverville Community Forest Stewardship Project, the Sacramento River-Bend Area Special Management Area, and the forest resource and recreation management in the Chappie-Shasta OHV Area. In

2010 the BLM-RFO benefited from over 111,000 hours of volunteer, hosted, or donated work-hours received from our many agency, institutional, and community-based collaborators.

- The BLM-RFO also has a legal obligation under the National Environmental Policy Act to include and collaborate with the public during the development of any land management plan through news announcements, legal notices, public meetings, and the solicitation and consideration of public input and opinion.

LEGAL COMPLIANCE AND BEST PRACTICE

- The BLM signed a Record of Decision for the Redding Field Office Resource Management Plan (RMP) in July, 1993 which is in accordance with the Federal Land Policy and Management Act of 1976 (FLPMA) and the National Environmental Policy Act of 1969. The BLM-RFO also operates under “Best Management Practices” described throughout the Code of Federal Regulations, Department of Interior Policies, and BLM Instruction Memorandums.
- The BLM-RFO is a component of the Bureau of Land Management, Department of the Interior, Federal Government of the United States of America.
- The BLM-RFO has not violated any laws in the last five years.
- The BLM-RFO is not precluded from accepting fee title lands containing conservation easements.

CONFLICT OF INTEREST DISCLOSURE

- Karla Norris, Assistant Deputy State Director in the BLM-California State Office is a non-voting member of the Stewardship Council’s Board.

PART 2 – LAND STEWARDSHIP INFORMATION

LAND INTERESTS SOUGHT

- The BLM-RFO is interested in the following 25 parcels (or portions thereof) in the Tunnel Reservoir Planning Unit consisting of approximately 2,025 acres that are available for fee title donation:

Parcel #: 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 38, 41, 42.

- The BLM-RFO is interested in the following 54 parcels (or portions thereof) in the Pit River Planning Unit consisting of approximately 10,691 acres that are available for fee title donation:

Parcel #: 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 64, 65, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 98, 99, 100, 101.

- BLM will accept fee title to “constrained” parcels, or portions thereof, when the lands can be managed by BLM-RFO effectively and efficiently and with the preservation and enhancement of any BPVs. Small, isolated residual portions of split parcels, not attached to other parcels transferred to BLM-RFO, generally do not fit these conditions for acceptance. Legal access for BLM-RFO land management, and probably also for the public’s use, is necessary for each parcel and may require the granting of access easements to the BLM across PG&E-retained land. There is a potential for BLM Cadastral Surveyors to assist in the boundary surveys and parcel splits, via a cost share agreement with the Stewardship Council, should the Council deem the parcel splits necessary and Cadastral Survey deems the surveys necessary for BLM acceptance of title.
- In accordance with the BLM-RFO’s Resource Management Plan (1993), the acquisition of fee estate on these parcels of land provides the opportunity for BLM to continue protecting threatened natural and cultural resource values, critical habitat and ecosystems, historic and cultural sites; provide sustainable, forest-based commercial products to the economy; and fulfill the public’s need for outdoor recreation and open space. Land acquisitions support BLM strategic goals by providing opportunities for environmentally responsible recreation and preservation of our natural and cultural heritage. BLM can also more effectively manage natural and cultural resources by consolidating land ownership patterns into larger blocks of land.
- BLM’s internal process for approving and completing the acquisition of fee title to these lands is authorized by Section 205 of FLPMA and is as follows:

PROCESSING STEPS FOR ACQUISITION
INSPECTIONS, NEPA COMPLIANCE, PLANNING
<ul style="list-style-type: none"> • Conduct initial inspection of property. • Complete Certificate of Inspection and Possession. • Conduct environmental site assessment. • Analyze on-site resources. • Prepare NEPA document and Record of Decision • Plan for future management based on inventory.
DOCUMENT PREPARATION
<ul style="list-style-type: none"> • Obtain title evidence and evaluate title encumbrances. • Examine adequacy of the legal description for lands to be acquired. • Obtain estimate of value of lands to be obtained. • Prepare acquisition documents, deed and vicinity map
TITLE TRANSFER/CLOSING
<ul style="list-style-type: none"> • For closing in escrow, prepare escrow and closing instructions. • Obtain preliminary title opinion. • Execute documents. • Provide estimate of value to title company. • Deposit documents in escrow. • Complete Certificate of Inspection and Possession just prior to closing and recording deed. • Record deed if not closed in escrow. • Obtain final title evidence on U.S. ALTA policy form. • Obtain final title opinion.
POST ACQUISITION ACTIONS
<ul style="list-style-type: none"> • Request notation of the action to the official land status records.

BASELINE AND ENHANCED LAND MANAGEMENT

- Baseline management of the parcels would include regular patrolling of the property by law enforcement, and monitoring the resource condition by other BLM-RFO personnel. The BLM-RFO recognizes the desire for continued public access to these lands for fishing, hunting, hiking, river boating, informal camping areas, and other recreational purposes and would develop and maintain maps, signs, and appropriate public use facilities to assist with this dispersed public recreation.

Enhanced management would be developed through the public planning process in accordance with the BLM-RFO Resource Management Plan, future amendments and

revisions, and the National Environmental Policy Act typically using activity-level planning and environmental assessments. Existing OHV routes on the parcels would be inventoried and identified for retention, improvement, or closure. Forest lands would be inventoried and managed accordingly to promote forest and woodland health along with sustained-yield forest products. Other resource inventories would occur at the time of planning document preparation and in support of specific project proposals.

BLM will manage and protect any late successional habitat in accordance with the Northwest Forest Management Plan.

Identified trespasses on these lands would be added to BLM-RFO's trespass inventory and prioritized for resolution dependent on the severity of their impacts on the BPVs.

These lands would benefit from the California Cooperative Wildland Fire Management and Stafford Act Response Agreement that provides for State-Federal multiagency coordination and improved efficiency in addressing wildland fire and other natural and manmade hazards.

These lands would become subject to the Memorandum of Understanding Between DOI-Bureau of Land Management and Pit River Tribe of California (2010), facilitating consultation and the sharing of information concerning land management issues.

The BLM-RFO would consider incorporating the Pit River and Tunnel Reservoir lands into a stewardship project area where it could work with partner organizations to implement forest health treatments. BLM has the authority with stewardship contracting to retain the timber receipts generated from stewardship project forest health treatments and utilize them to help fund other resource and recreation management projects on these lands.

PHYSICAL ENHANCEMENTS/CAPITOL IMPROVEMENTS

- Initial capital improvements on these lands would be limited to maintaining existing PG&E improvements such as signs, gates, trails, culverts, and roads where they are beneficial for the BPVs and public land management. In addition, BLM would sign the parcel boundaries at public access routes and physically block certain informal motorized vehicle access routes that have been identified as facilitating illegal activities, trespass, or causing unacceptable damage to natural resources or BPVs.

- Future enhancements and improvements would be identified in future resource management planning and in accordance with the parcel-specific conservation easements. Future enhancements would likely include: forestry health improvements such as inventory, planting, brush removal, thinning, and harvest; fuels reduction projects; improved and new parking areas, roads, trails, boating and fishing access, information kiosks, picnic areas, and primitive camping areas. All enhancements for public use would be in compliance with the guidelines set forth by the Americans with Disabilities Act.

LAND CONSERVATION PARTNERS AND YOUTH OPPORTUNITIES

- Potential partners include:
 - Western Shasta Resource Conservation District
 - Pit River Tribe
 - Shasta-Trinity National Forest
 - PG&E

PUBLIC INPUT

- The public input and stewardship council recommendations for the Pit River and Tunnel Reservoir planning units are very similar to the resource condition objectives identified in the Redding Resource Management Plan.

If these parcels were to be acquired by the BLM, the BLM-RFO would include them in a public planning process in accordance with the National Environmental Policy Act. The BLM-RFO is scheduled to revise the Redding Resource Management Plan within three years.

BUDGET AND FUNDING PLAN

- The BLM-RFO would absorb the costs for baseline management of the parcels but would consider various land management partnerships such as stewardship contracting to both assist local economy and promote community support for resource management on the Pit River and Tunnel Reservoir lands. SC funding is requested for specific projects and for half of the cost of an additional BLM law enforcement ranger for increased resource and BPV protection.

PART 3 – SUPPORTING DOCUMENTATION

Attachment – Letter of Support from BLM-California Acting State Director



United States Department of the Interior



BUREAU OF LAND MANAGEMENT

California State Office
2800 Cottage Way, Suite W1834
Sacramento, CA 95825

www.blm.gov/ca

In Reply Refer To:
2100 (P)
CA-910

APR 28 2011

Ric Notini
Director, Land Conservation Program
Stewardship Council
15 N. Ellsworth Avenue, Suite 100
San Mateo, CA 94401

Dear Mr. Notini:

It is with pleasure that I submit this letter of support for the Redding Field Office's participation in the Stewardship Council's land conservation process. I am fully aware of the ongoing discussions and coordination between the Field Office and the Stewardship Council staff to acquire various PG&E properties through this process.

Many of these properties were identified as a Bureau of Land Management (BLM) priority for acquisition in the 1993 Redding Resource Management Plan. PG&E properties in Butte Creek canyon occur within the boundary of BLM's Forks of Butte Creek Area of Critical Environmental Concern and would add significantly to the existing BLM acreage and resource management goals therein. In addition, all of the PG&E lands the Redding Field Office seeks would be managed in a manner that emphasizes BLM's ongoing commitment to forest health, species diversity, and our recreation leadership in northern California.

Therefore, the California State Office approves the Redding Field Office's submittal of Land Stewardship Proposals for the following Planning Units:

Butte Creek
Pit River
Tunnel Reservoir

Thanks for the opportunity to partner with you in this important conservation effort.

Sincerely,

James Wesley Abbott
Acting State Director



6270 Parallel Road – Anderson, CA 96007-4833 – Phone: (530) 365-7332 – Fax: (530) 365-7271
<http://www.westernshastarc.org>

May 16, 2011

Steve Anderson, Area Manager
Bureau of Land Management
355 Hemsted Drive
Redding, CA 96002

Dear Mr. Anderson:

The Western Shasta Resource Conservation District (RCD) supports the Bureau of Land Management (BLM) in its application to hold fee title to the Pit River Planning Unit and the Tunnel Reservoir Unit, both PG&E properties in Shasta County:

The RCD has been working with willing landowners in the implementation of wildlife and fisheries restoration projects, wetland restoration, farm and ranch conservation practices, erosion control, fuels reduction, and coordinated resource planning projects in Shasta County since 1957. For many years our staff has worked closely with BLM in stream restoration, in particular the Lower Clear Creek Floodway Rehabilitation Project, fuels reduction projects to prevent catastrophic wildfire, erosion control, spawning gravel injections, and now as a partner in the Interlakes Stewardship Agreement for the Chappie-Shasta OHV Area. As a partner with BLM, the RCD implemented 79 projects valued at over \$15 million, funded by state and federal agencies in Lower Clear Creek since 1995.

The RCD supports BLM's goal of holding the above PG&E properties in fee title and believes BLM will contribute to the permanent protection of the watershed lands and the preservation and enhancement of the beneficial public values (BPVs) associated with the watershed lands. It is our opinion that BLM is primarily interested in preserving and enhancing the BPVs; has a history of responsible financial management and demonstrates the financial ability to carry out activities necessary to preserve and enhance the BPVs; brings funding to achieve PG&E's current baseline land management activities; will improve management of the land for the BPVs; increases the opportunity to secure additional funding to support management as well as the preservation and enhancement of the BPVs; and has experience managing lands with similar resources and uses, as well as preserving and enhancing values similar to the BPVs.

Creation of a land management plan for these properties under BLM ownership will be beneficial for:

- a. Improved public and management access.
- b. Fuels Management – Key areas on the landscape protected from catastrophic wildfire.
- c. Grazing where practical on landscapes that have traditionally benefited from grazing.
- d. Timber harvest and thinning where practical to encourage sustainable and healthy forests that contribute to carbon sequestration, wildlife habitat and economic opportunity.
- e. Habitat restoration projects that benefit fisheries and wildlife, and improve water quality and quantity.
- f. Invasive species management/eradication/control to protect and encourage native plants throughout the landscape.
- g. Restoration of oak woodlands for ecosystem stability and habitat and food for wildlife.
- h. Youth Education - Outdoor education opportunities such as research and service learning projects.
- i. Interpretive trails to educate the public on topics such as the history of the area, Native American usage, general environmental concepts and specific natural resource elements of the area and the ecosystem services that they provide.
- j. Recreation opportunities involving activities such as hiking, camping and fishing among others.
- k. Open space retention in rural watersheds, which is highly valued by local residents.

We look forward to continuing our working relationship with BLM. Our staff includes a Registered Professional Forester, wildlife biologist, certified wetland delineation specialist, two GIS specialists, certified erosion control specialist, archaeologist, hydrologist, and licensed herbicide applicators and a great field crew.

Thank you for your consideration of BLM as the fee title holder of the Pit and Tunnel Reservoir Planning Units.

Sincerely,



Phil Schoefer, President
Board of Directors

Pacific Forest and Watershed Lands Stewardship Council
Land Stewardship Proposal Budget and Funding Plan
Pit River and Tunnel Reservoir Units

PROJECT BUDGET - TRANSACTION COSTS

A. Document Preparation Costs

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Pre-Title Work	Report	1	800	800		
Title Report	Report	1	20,000	20,000		
Hazardous Materials Report	Report	1	20,000	20,000		
Input Activity				-		
Input Activity				-		
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>						
A. Total Document Preparation Costs				40,800	-	

B. Closing Costs

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Title Insurance	Transaction	1	20,000	20,000		
Escrow	Transaction	1	8,000	8,000		
Recordation	Transaction	1	1,000	1,000		
Input Activity				-		
Input Activity				-		
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>						
B. Total Closing Costs				29,000	-	

C. Other

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Input Activity				-		
Input Activity				-		
Input Activity				-		
Input Activity				-		
Input Activity				-		
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>						
C. Total Other				-	-	

TOTAL TRANSACTION COSTS

69,800 -

Additional Notes:

Pacific Forest and Watershed Lands Stewardship Council
Land Stewardship Proposal Budget and Funding Plan
Pit River and Tunnel Reservoir Units

PROJECT BUDGET - TRANSACTION COSTS

A. Document Preparation Costs

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Pre-Title Work	Report	1	800	800		
Title Report	Report	1	20,000	20,000		
Hazardous Materials Report	Report	1	20,000	20,000		
Input Activity				-		
Input Activity				-		
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>						
A. Total Document Preparation Costs				40,800	-	

B. Closing Costs

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Title Insurance	Transaction	1	20,000	20,000		
Escrow	Transaction	1	8,000	8,000		
Recordation	Transaction	1	1,000	1,000		
Input Activity				-		
Input Activity				-		
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>						
B. Total Closing Costs				29,000	-	

C. Other

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Input Activity				-		
Input Activity				-		
Input Activity				-		
Input Activity				-		
Input Activity				-		
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>						
C. Total Other				-	-	

TOTAL TRANSACTION COSTS

69,800

-

Additional Notes:

Pacific Forest and Watershed Lands Stewardship Council
Land Stewardship Proposal Budget and Funding Plan
Pit River and Tunnel Reservoir Units

PROJECT BUDGET - ENHANCEMENTS TO BENEFICIAL PUBLIC VALUES

PROJECT REVENUES

Source	Description	Non- SC Sources of Funding		Comments
		One-Time Grants	Ongoing Funding	
Committed Funds (cash received or award made)				
Grant Awards				
Fundraising				
Matching Funds				
Lease Revenues				
Timber Revenues				
General Fund/Reserves				
Other (Describe)				
Total Committed Funds		-	-	
Pending Funds (no award made to date)				
Grant Awards				
Fundraising				
Matching Funds				
General Fund/Reserves				
Other (Describe)				
Total Pending or Potential Funds		-	-	
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>				
TOTAL PROJECT REVENUES		-	-	

PROJECT EXPENSES

A. Enhanced Land Management Activities

Task	Description	Unit of Measure	Number of Units	Cost/Unit	One-Time Costs	Ongoing Annual Costs	SC Funding Request		Comments
							One-Time Costs	Ongoing Annual Costs	
Management Plan	Planning documents and inventories with OHV, recreation and forestry focus	Plan	1	200,000			200,000		Activity level inventory and planning. Ranger will spend 1/2 time in acquired areas.
LE Ranger Position	Patrol and law enforcement	Position	1	120,000		60,000		60,000	
OHV Route Closures	Gates, boulders, excavations, ripping	Routes	50	3,000	75,000		75,000		
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
<i>To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells</i>									
A. Total Enhanced Land Management Activities					75,000	60,000	275,000	60,000	

